No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
	Housing & Communities					
	Gypsy & Traveller Sites					
259	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£75.02 £83.27	£0.45 £0.50	0.60%	1 April 2021	The proposed new charges are: • Rover Way £75.47 • Shirenewton £83.77
260	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil		No proposed increase
	Disabled Facilities Services					
261	6% admin costs on Home Improvement Loans	6%				
262	Disabled Facility Grant Income	£900.00 or 15% whichever the greater	Nil	Nil	1 April 2021	No proposed increase
	Resources					
	Meals on Wheels					
508	Meals on Wheels - Hot meal only	£3.90	£0.10	2.56%	1 April 2021	The proposed new charge is £4.00
509	Meals on Wheels - Hot meal with dessert	£4.60	£0.12	2.61%		The proposed new charge is £4.72
	Telecare (24/7 Services)					
510	Community Alarm Service - Contact Only - per week	£2.49	£1.00	40.16%		The proposed new charge is £3.49
511	Community Alarm Service - Contact and Mobile Response - per week	£5.16	£0.10	1.94%		The proposed new charge is £5.26
512	Telecare Plus Packages - per week (Adult Services referrals)	£5.16	£0.10	1.94%		The proposed new charge is £5.26
513	Telecare SIM Units - monthly charge	£6.50			1 April 2021	
514	Supply and installation of telecare monitoring unit	£125.00				
515	Installation of telecare monitoring unit	£35.00				
516	Installation of telecare monitoring unit AND pendant	£50.00	Nil	Nil		No proposed increase
517	Replacement Telecare pendant	£40.00				
518	Supply / installation of keysafe for mobile response customer	£50.00				
519	Supply / installation of keysafe for contact only customer	£65.00				
520	Supply / installation of keysafe for non-Telecare customer	£99.00				
	Telecare (for Housing Associations)					
521	Community Alarm Service - Contact Only - per week • Housing Associations • Housing Associations Block Purchase	£1.99 £1.25				
522	Community Alarm Service - Contact and Mobile Response - per week • Housing Associations • Housing Associations Block Purchase	£4.13 £2.58	Nil	Nil	1 April 2021	No proposed increase
523	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) • Weekdays (5 days) • Weekends (2 days)	£30.89 £17.19				
524	Weekly Charge for Building Checks (per tenant/property) • Weekdays (5 days) • Weekends (2 days)	£0.80 £0.48				
525	Weekly Charge for Welfare Checks (per tenant/property) • Weekdays (5 days) • Weekends (2 days)	£0.60 £0.36				
526	Out of Hours Call Handling - Cost per Call	£3.50				
	Security (24/7 Services)					
527	Annual charge per site for holding keys	£250.00				
528	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00	Nil	Nil	1 April 2021	No proposed increase
529	Lift Monitoring - Annual charge per lift	£300.00				
530	Call out charge for first hour on site • Weekday • Unsociable hours • Weekends • Public Holiday	£30.00 £35.00 £40.00 £45.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
531	Charge per hour after first hour • Weekday • Unsociable hours • Weekends • Public Holiday	£15.00 £18.90 £21.32 £35.00	Nil	Nil	1 April 2021	No proposed increase
532	Lone Worker Monitoring Device	£113.00				
533	Cognitive Impairment Monitoring Device	£116.00				
534	Lone Worker / Cognitive Impairment - monthly monitoring cost	£9.99				
	Social Services					
535	Maximum Charge for Non-Residential Care Services - per week	£100.00			1 April 2021	Maximum charge set by WG. Actual charge subject to means testing.
	Externally Set					
536	Rent Smart Wales - licensing / registration charges		Various - See Comment		1 April 2021	These fees are set and approved by Welsh Government
537	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.